



Supervisor

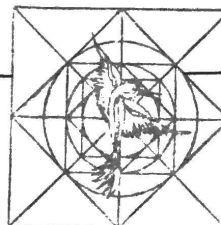
Rep rptEstadoPresupuestoEgresos\_FN3

**CASA ESTATAL DEL ADULTO MAYOR**  
**MICHOACAN DE OCAMPO**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
 Del 01/ene./2020 Al 31/dic./2020

Fecha y 15/ene./2021  
 hora de Impresión 03:15 p. m.

| Concepto                                               | Egresos               |                                 |                       |               |               | Subejercicio<br>6 = ( 3 - 4 ) |
|--------------------------------------------------------|-----------------------|---------------------------------|-----------------------|---------------|---------------|-------------------------------|
|                                                        | Aprobado              | Ampliaciones /<br>(Reducciones) | Modificado            | Devengado     | Pagado        |                               |
|                                                        | 1                     | 2                               | 3=(1+2)               | 4             | 5             |                               |
| <b>GOBIERNO</b>                                        | \$0.00                | \$0.00                          | \$0.00                | \$0.00        | \$0.00        | \$0.00                        |
| LEGISLACIÓN                                            | \$0.00                | \$0.00                          | \$0.00                | \$0.00        | \$0.00        | \$0.00                        |
| JUSTICIA                                               | \$0.00                | \$0.00                          | \$0.00                | \$0.00        | \$0.00        | \$0.00                        |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO                | \$0.00                | \$0.00                          | \$0.00                | \$0.00        | \$0.00        | \$0.00                        |
| RELACIONES EXTERIORES                                  | \$0.00                | \$0.00                          | \$0.00                | \$0.00        | \$0.00        | \$0.00                        |
| ASUNTOS FINANCIEROS Y HACENDARIOS                      | \$0.00                | \$0.00                          | \$0.00                | \$0.00        | \$0.00        | \$0.00                        |
| SEGURIDAD NACIONAL                                     | \$0.00                | \$0.00                          | \$0.00                | \$0.00        | \$0.00        | \$0.00                        |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR       | \$0.00                | \$0.00                          | \$0.00                | \$0.00        | \$0.00        | \$0.00                        |
| OTROS SERVICIOS GENERALES                              | \$0.00                | \$0.00                          | \$0.00                | \$0.00        | \$0.00        | \$0.00                        |
| <b>DESARROLLO SOCIAL</b>                               | <b>\$3,079,194.00</b> | <b>\$0.00</b>                   | <b>\$3,079,194.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$3,079,194.00</b>         |
| PROTECCIÓN AMBIENTAL                                   | \$0.00                | \$0.00                          | \$0.00                | \$0.00        | \$0.00        | \$0.00                        |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD                    | \$0.00                | \$0.00                          | \$0.00                | \$0.00        | \$0.00        | \$0.00                        |
| SALUD                                                  | \$0.00                | \$0.00                          | \$0.00                | \$0.00        | \$0.00        | \$0.00                        |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES   | \$0.00                | \$0.00                          | \$0.00                | \$0.00        | \$0.00        | \$0.00                        |
| EDUCACIÓN                                              | \$0.00                | \$0.00                          | \$0.00                | \$0.00        | \$0.00        | \$0.00                        |
| PROTECCIÓN SOCIAL                                      | \$3,079,194.00        | \$0.00                          | \$3,079,194.00        | \$0.00        | \$0.00        | \$3,079,194.00                |
| OTROS ASUNTOS SOCIALES                                 | \$0.00                | \$0.00                          | \$0.00                | \$0.00        | \$0.00        | \$0.00                        |
| <b>DESARROLLO ECONÓMICO</b>                            | <b>\$0.00</b>         | <b>\$0.00</b>                   | <b>\$0.00</b>         | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>                 |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL | \$0.00                | \$0.00                          | \$0.00                | \$0.00        | \$0.00        | \$0.00                        |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA               | \$0.00                | \$0.00                          | \$0.00                | \$0.00        | \$0.00        | \$0.00                        |
| COMBUSTIBLES Y ENERGÍA                                 | \$0.00                | \$0.00                          | \$0.00                | \$0.00        | \$0.00        | \$0.00                        |

ING. JOSÉ DE JESÚS MEDINA BASURTO  
 DIRECTOR GENERAL



CASA ESTATAL DEL  
 ADULTO MAYOR

C.P. BRENDA KARINA LINO GONZÁLEZ  
 CONTADORA

**CASA ESTATAL DEL ADULTO MAYOR**  
**MICHOACAN DE OCAMPO**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
 | Del 01/ene./2020 Al 31/dic./2020

UPERVISOR  
 rptEstadoPresupuestoEgresos\_FN3

Fecha y 15/ene./2021  
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| Concepto                                                                                      | Egresos               |                                 |                       |               |               | Subejercicio          |
|-----------------------------------------------------------------------------------------------|-----------------------|---------------------------------|-----------------------|---------------|---------------|-----------------------|
|                                                                                               | Aprobado              | Ampliaciones /<br>(Reducciones) | Modificado            | Devengado     | Pagado        |                       |
|                                                                                               | 1                     | 2                               | 3=(1+2)               | 4             | 5             |                       |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN                                                          |                       |                                 |                       |               |               |                       |
| TRANSPORTE                                                                                    | \$0.00                | \$0.00                          | \$0.00                | \$0.00        | \$0.00        | \$0.00                |
| COMUNICACIONES                                                                                | \$0.00                | \$0.00                          | \$0.00                | \$0.00        | \$0.00        | \$0.00                |
| TURISMO                                                                                       | \$0.00                | \$0.00                          | \$0.00                | \$0.00        | \$0.00        | \$0.00                |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN                                                              | \$0.00                | \$0.00                          | \$0.00                | \$0.00        | \$0.00        | \$0.00                |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS                                                   | \$0.00                | \$0.00                          | \$0.00                | \$0.00        | \$0.00        | \$0.00                |
| <b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>                                          | <b>\$0.00</b>         | <b>\$0.00</b>                   | <b>\$0.00</b>         | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>         |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA                              | \$0.00                | \$0.00                          | \$0.00                | \$0.00        | \$0.00        | \$0.00                |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | \$0.00                | \$0.00                          | \$0.00                | \$0.00        | \$0.00        | \$0.00                |
| SANEAMIENTO DEL SISTEMA FINANCIERO                                                            | \$0.00                | \$0.00                          | \$0.00                | \$0.00        | \$0.00        | \$0.00                |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES                                                     | \$0.00                | \$0.00                          | \$0.00                | \$0.00        | \$0.00        | \$0.00                |
| <b>Total del Gasto</b>                                                                        | <b>\$3,079,194.00</b> | <b>\$0.00</b>                   | <b>\$3,079,194.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$3,079,194.00</b> |

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